# 令和　７年度　国民健康保険事業特別会計歳入歳出決算書

## 歳　　入

| 款 | 項 | 予　算　現　額 |
|---|---|---|
| 1 国民健康保険税 | | 987,539,000 |
| | 1 国民健康保険税 | 987,539,000 |
| 2 使用料及び手数料 | | 7,000 |
| | 1 手数料 | 7,000 |
| 3 国庫支出金 | | 14,498,000 |
| | 2 国庫補助金 | 14,498,000 |
| 4 県支出金 | | 4,057,525,000 |
| | 2 県補助金 | 4,057,525,000 |
| 5 財産収入 | | 1,327,000 |
| | 1 財産運用収入 | 1,327,000 |
| 6 繰入金 | | 315,056,000 |
| | 1 他会計繰入金 | 315,056,000 |
| | 2 基金繰入金 | 0 |
| 7 繰越金 | | 100,938,000 |
| | 1 繰越金 | 100,938,000 |
| 8 諸収入 | | 30,079,000 |
| | 1 延滞金 | 5,813,000 |
| | 2 加算金 | 2,000 |
| | 3 預金利子 | 109,000 |
| | 4 雑入 | 24,155,000 |
| 歳　　入　　合　　計 | | 5,506,969,000 |

（単位：円）

| 調　定　額 | 収　入　済　額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|
| 1,218,703,567 | 1,085,801,468 | 8,318,402 | 124,583,697 | 98,262,468 |
| 1,218,703,567 | 1,085,801,468 | 8,318,402 | 124,583,697 | 98,262,468 |
| 52,216 | 52,216 | 0 | 0 | 45,216 |
| 52,216 | 52,216 | 0 | 0 | 45,216 |
| 14,300,000 | 14,300,000 | 0 | 0 | △198,000 |
| 14,300,000 | 14,300,000 | 0 | 0 | △198,000 |
| 3,520,098,029 | 3,520,098,029 | 0 | 0 | △537,426,971 |
| 3,520,098,029 | 3,520,098,029 | 0 | 0 | △537,426,971 |
| 1,326,672 | 1,326,672 | 0 | 0 | △328 |
| 1,326,672 | 1,326,672 | 0 | 0 | △328 |
| 297,339,836 | 297,339,836 | 0 | 0 | △17,716,164 |
| 297,339,836 | 297,339,836 | 0 | 0 | △17,716,164 |
| 0 | 0 | 0 | 0 | 0 |
| 280,861,737 | 280,861,737 | 0 | 0 | 179,923,737 |
| 280,861,737 | 280,861,737 | 0 | 0 | 179,923,737 |
| 25,822,869 | 25,024,100 | 155,085 | 643,684 | △5,054,900 |
| 8,460,624 | 8,460,624 | 0 | 0 | 2,647,624 |
| 0 | 0 | 0 | 0 | △2,000 |
| 0 | 0 | 0 | 0 | △109,000 |
| 17,362,245 | 16,563,476 | 155,085 | 643,684 | △7,591,524 |
| 5,358,504,926 | 5,224,804,058 | 8,473,487 | 125,227,381 | △282,164,942 |

## 歳　　出

| 款 | 項 | 予　算　現　額 |
|---|---|---|
| 1 総務費 | | 39,858,000 |
| | 1 総務管理費 | 25,540,000 |
| | 2 徴税費 | 14,058,000 |
| | 3 運営協議会費 | 260,000 |
| 2 保険給付費 | | 3,966,124,000 |
| | 1 療養諸費 | 3,365,727,000 |
| | 2 高額療養費 | 580,520,000 |
| | 3 出産育児諸費 | 15,007,000 |
| | 4 葬祭諸費 | 4,750,000 |
| | 5 移送費 | 110,000 |
| | 6 傷病手当諸費 | 10,000 |
| 3 国民健康保険事業費納付金 | | 1,398,773,000 |
| | 1 医療給付費分 | 919,561,000 |
| | 2 後期高齢者支援金等分 | 363,578,000 |
| | 3 介護納付金分 | 115,634,000 |
| 6 保健事業費 | | 48,503,000 |
| | 1 保健事業費 | 6,923,000 |
| | 2 特定健康診査等事業費 | 41,580,000 |
| 7 基金積立金 | | 1,327,000 |
| | 1 基金積立金 | 1,327,000 |
| 8 公債費 | | 40,000 |
| | 1 公債費 | 40,000 |
| 9 諸支出金 | | 42,344,000 |
| | 1 償還金及び還付加算金 | 37,228,000 |
| | 2 繰出金 | 5,116,000 |
| 10 予備費 | | 10,000,000 |
| | 1 予備費 | 10,000,000 |
| 歳　出　合　計 | | 5,506,969,000 |

（単位：円）

| 支　出　済　額 | 翌 年 度 繰 越 額 | 不　　用　　額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 33,455,052 | 0 | 6,402,948 | 6,402,948 |
| 23,050,583 | 0 | 2,489,417 | 2,489,417 |
| 10,228,477 | 0 | 3,829,523 | 3,829,523 |
| 175,992 | 0 | 84,008 | 84,008 |
| 3,412,904,410 | 0 | 553,219,590 | 553,219,590 |
| 2,946,589,945 | 0 | 419,137,055 | 419,137,055 |
| 451,706,624 | 0 | 128,813,376 | 128,813,376 |
| 10,472,841 | 0 | 4,534,159 | 4,534,159 |
| 4,100,000 | 0 | 650,000 | 650,000 |
| 35,000 | 0 | 75,000 | 75,000 |
| 0 | 0 | 10,000 | 10,000 |
| 1,398,771,145 | 0 | 1,855 | 1,855 |
| 919,560,066 | 0 | 934 | 934 |
| 363,577,676 | 0 | 324 | 324 |
| 115,633,403 | 0 | 597 | 597 |
| 37,426,924 | 0 | 11,076,076 | 11,076,076 |
| 6,369,893 | 0 | 553,107 | 553,107 |
| 31,057,031 | 0 | 10,522,969 | 10,522,969 |
| 1,326,672 | 0 | 328 | 328 |
| 1,326,672 | 0 | 328 | 328 |
| 0 | 0 | 40,000 | 40,000 |
| 0 | 0 | 40,000 | 40,000 |
| 38,364,457 | 0 | 3,979,543 | 3,979,543 |
| 33,249,139 | 0 | 3,978,861 | 3,978,861 |
| 5,115,318 | 0 | 682 | 682 |
| 0 | 0 | 10,000,000 | 10,000,000 |
| 0 | 0 | 10,000,000 | 10,000,000 |
| 4,922,248,660 | 0 | 584,720,340 | 584,720,340 |

| | |
|---|---|
| 歳入歳出差引残額 | 302,555,398円 |
| うち基金繰入額 | 0円 |
| 翌年度へ繰越すべき財源 | 0円 |
| （繰越明許） | |
| 差引翌年度繰越額 | 302,555,398円 |